

*RPC Youth Housing Advocacy Odd Years*

***RPC –YOUTH HOUSING ADVOCACY ODD YEARS – 075-642***

*State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

***FINANCIAL***

		<b>Fund 075 Dept 642</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
334	69	DCFS-YTH HOUSING ADVOCACY	\$2,940	\$10,000	\$7,500	\$7,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2,940	\$10,000	\$7,500	\$7,500
385	11	FROM CSBG DEPT	\$0	\$0	\$1,500	\$1,500
		INTERFUND REVENUE	\$0	\$0	\$1,500	\$1,500
		<b>REVENUE TOTALS</b>	<b>\$2,940</b>	<b>\$10,000</b>	<b>\$9,000</b>	<b>\$9,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$360	\$3,500	\$3,500	\$4,000
511	5	TEMP. SALARIES & WAGES	\$901	\$2,500	\$1,000	\$1,250
		PERSONNEL	\$1,261	\$6,000	\$4,500	\$5,250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
		COMMODITIES	\$0	\$150	\$150	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$100	\$100
533	92	CONTRIBUTIONS & GRANTS	\$301	\$200	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$200	\$200	\$200
		SERVICES	\$301	\$750	\$450	\$450
		<b>EXPENDITURE TOTALS</b>	<b>\$1,562</b>	<b>\$6,900</b>	<b>\$5,100</b>	<b>\$5,850</b>