

*RPC Homeless Management Info System (HMIS) Even Years*

***RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) EVEN YEARS – 075-650***

***Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.***

***FINANCIAL***

		<b>Fund 075    Dept 650</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	71	HUD-SUPPORTIVE HOUSING	\$16,946	\$17,000	\$3,500	\$16,080
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$16,946	\$17,000	\$3,500	\$16,080
341	40	TECHNICAL SERVICE CONT.	\$5,188	\$2,500	\$0	\$2,500
		FEES AND FINES	\$5,188	\$2,500	\$0	\$2,500
		<b>REVENUE TOTALS</b>	<b>\$22,134</b>	<b>\$19,500</b>	<b>\$3,500</b>	<b>\$18,580</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,525	\$7,000	\$2,500	\$7,000
		PERSONNEL	\$2,525	\$7,000	\$2,500	\$7,000
522	44	EQUIPMENT LESS THAN \$5000	\$6,857	\$4,000	\$0	\$5,000
		COMMODITIES	\$6,857	\$4,000	\$0	\$5,000
533	29	COMPUTER/INF TCH SERVICES	\$3,806	\$1,750	\$0	\$1,700
533	84	BUSINESS MEALS/EXPENSES	\$55	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$3,117	\$3,500	\$1,000	\$2,000
		SERVICES	\$6,978	\$5,250	\$1,000	\$3,700
		<b>EXPENDITURE TOTALS</b>	<b>\$16,360</b>	<b>\$16,250</b>	<b>\$3,500</b>	<b>\$15,700</b>