

*RPC Homeless Management Info System (HMIS) Odd Years*

***RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) ODD YEARS – 075-664***

***Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.***

***FINANCIAL***

		<b>Fund 075    Dept 664</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	71	HUD-SUPPORTIVE HOUSING	\$12,295	\$17,000	\$17,000	\$17,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,295	\$17,000	\$17,000	\$17,000
341	40	TECHNICAL SERVICE CONT.	\$2,403	\$2,500	\$2,500	\$2,500
		FEES AND FINES	\$2,403	\$2,500	\$2,500	\$2,500
385	11	FROM CSBG DEPT	\$0	\$2,000	\$2,000	\$0
		INTERFUND REVENUE	\$0	\$2,000	\$2,000	\$0
		<b>REVENUE TOTALS</b>	<b>\$14,698</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$19,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$3,932	\$7,000	\$7,000	\$7,500
		PERSONNEL	\$3,932	\$7,000	\$7,000	\$7,500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$5,000	\$5,000	\$5,000
		COMMODITIES	\$0	\$5,000	\$5,000	\$5,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$2,500	\$2,500	\$3,500
533	95	CONFERENCES & TRAINING	\$4,746	\$3,500	\$3,000	\$2,500
		SERVICES	\$4,746	\$6,000	\$5,500	\$6,000
		<b>EXPENDITURE TOTALS</b>	<b>\$8,678</b>	<b>\$18,000</b>	<b>\$17,500</b>	<b>\$18,500</b>