

*RPC Youth Housing Advocacy Even Years*

**RPC – YOUTH HOUSING ADVOCACY EVEN YEARS – 075-668**

*State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

**FINANCIAL**

		<b>Fund 075 Dept 668</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
334	69	DCFS-YTH HOUSING ADVOCACY	\$2,506	\$10,000	\$5,000	\$7,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2,506	\$10,000	\$5,000	\$7,500
369	90	OTHER MISC. REVENUE	\$17	\$0	\$0	\$0
		MISCELLANEOUS	\$17	\$0	\$0	\$0
385	11	FROM CSBG DEPT	\$0	\$0	\$1,500	\$1,500
		INTERFUND REVENUE	\$0	\$0	\$1,500	\$1,500
		<b>REVENUE TOTALS</b>	<b>\$2,523</b>	<b>\$10,000</b>	<b>\$6,500</b>	<b>\$9,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$345	\$5,500	\$2,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$367	\$1,500	\$500	\$750
		PERSONNEL	\$712	\$7,000	\$2,500	\$5,750
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$0	\$100
		COMMODITIES	\$0	\$300	\$0	\$250
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$0	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$0	\$150
533	92	CONTRIBUTIONS & GRANTS	\$0	\$150	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$200	\$0	\$200
		SERVICES	\$0	\$650	\$0	\$500
		<b>EXPENDITURE TOTALS</b>	<b>\$712</b>	<b>\$7,950</b>	<b>\$2,500</b>	<b>\$6,500</b>