

RPC Shelter Plus Care II

RPC – SHELTER PLUS CARE II– 075-681

Project completed.

FINANCIAL

		Fund 075 Dept 681	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	14	HUD-SHELTER PLUS CARE	\$12,333	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,333	\$0	\$0	\$0
		REVENUE TOTALS	\$12,333	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$694	\$0	\$0	\$0
		PERSONNEL	\$694	\$0	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$11,085	\$0	\$0	\$0
		SERVICES	\$11,085	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$11,779	\$0	\$0	\$0