

RPC Shelter Plus Care I Even Years

RPC – SHELTER PLUS CARE I EVEN YEARS – 075-683

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

Fund 075 Dept 683			2017 Actual	2018 Original	2018 Projected	2019 Budget
331	14	HUD-SHELTER PLUS CARE	\$108,028	\$175,000	\$110,000	\$152,586
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$108,028	\$175,000	\$110,000	\$152,586
369	90	OTHER MISC. REVENUE	\$353	\$0	\$0	\$0
		MISCELLANEOUS	\$353	\$0	\$0	\$0
REVENUE TOTALS			\$108,381	\$175,000	\$110,000	\$152,586
511	3	REG. FULL-TIME EMPLOYEES	\$2,389	\$15,000	\$5,000	\$10,000
511	4	REG. PART-TIME EMPLOYEES	\$475	\$1,000	\$1,000	\$1,500
511	5	TEMP. SALARIES & WAGES	\$25	\$0	\$0	\$0
		PERSONNEL	\$2,889	\$16,000	\$6,000	\$11,500
534	38	EMRGNCY SHELTER/UTILITIES	\$106,056	\$135,000	\$100,000	\$135,000
		SERVICES	\$106,056	\$135,000	\$100,000	\$135,000
EXPENDITURE TOTALS			\$108,945	\$151,000	\$106,000	\$146,500