

*RPC Weatherization – Supplemental Odd Years*

***RPC – WEATHERIZATION – SUPPLEMENTAL ODD YEARS – 075-694***

***State supplemental funding for housing weatherization for income-eligible clients.***

***FINANCIAL***

		<b>Fund 075 Dept 694</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$17,995	\$102,000	\$100,000	\$75,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$17,995	\$102,000	\$100,000	\$75,000
		<b>REVENUE TOTALS</b>	<b>\$17,995</b>	<b>\$102,000</b>	<b>\$100,000</b>	<b>\$75,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$30,000	\$30,000	\$30,000
		PERSONNEL	\$0	\$30,000	\$30,000	\$30,000
522	2	OFFICE SUPPLIES	\$0	\$250	\$250	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$200	\$200	\$200
522	16	TOOLS	\$0	\$500	\$500	\$500
522	93	OPERATIONAL SUPPLIES	\$0	\$500	\$500	\$500
		COMMODITIES	\$0	\$1,600	\$1,600	\$1,600
533	29	COMPUTER/INF TCH SERVICES	\$0	\$750	\$750	\$750
533	40	AUTOMOBILE MAINTENANCE	\$0	\$1,500	\$1,500	\$1,500
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,500	\$1,500	\$1,500
533	55	WEATHERIZATION HLTH/SAFTY	\$871	\$15,000	\$15,000	\$7,500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$250	\$250	\$250
534	30	WEATHERIZATION LABOR	\$5,839	\$25,000	\$20,000	\$10,000
534	94	WEATHERIZATION MATERIALS	\$6,447	\$25,000	\$25,000	\$12,500
		SERVICES	\$13,157	\$69,500	\$64,500	\$34,500
		<b>EXPENDITURE TOTALS</b>	<b>\$13,157</b>	<b>\$101,100</b>	<b>\$96,100</b>	<b>\$66,100</b>