

*RPC Shelter Plus Care 3*

***RPC – SHELTER PLUS CARE 3– 075-716***

***Direct federal funding to support rent vouchers and associated administration.***

***FINANCIAL***

		Fund 075 Dept 716	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	14	HUD-SHELTER PLUS CARE	\$0	\$0	\$14,000	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$14,000	\$45,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$45,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$1,500	\$4,000
		PERSONNEL	\$0	\$0	\$1,500	\$4,000
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$10,000	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$0	\$0	\$38,000
		SERVICES	\$0	\$0	\$10,000	\$38,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$42,000</b>