

*RPC Champaign County Planning*

**RPC - CHAMPAIGN COUNTY PLANNING – 075-727**

*Project completed.*

**FINANCIAL**

		<b>Fund 075 Dept 727</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
341	40	TECHNICAL SERVICE CONT.	\$73,330	\$85,610	\$85,610	\$0
		FEES AND FINES	\$73,330	\$85,610	\$85,610	\$0
		<b>REVENUE TOTALS</b>	<b>\$73,330</b>	<b>\$85,610</b>	<b>\$85,610</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$35,192	\$42,500	\$42,500	\$0
511	5	TEMP. SALARIES & WAGES	\$2,272	\$3,150	\$3,150	\$0
		PERSONNEL	\$37,464	\$45,650	\$45,650	\$0
522	1	STATIONERY & PRINTING	\$0	\$150	\$150	\$0
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$0
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$200	\$200	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$137	\$225	\$225	\$0
522	15	GASOLINE & OIL	\$46	\$150	\$150	\$0
		COMMODITIES	\$183	\$925	\$925	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$17	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,000	\$1,000	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$250	\$0
533	85	PHOTOCOPY SERVICES	\$564	\$1,000	\$1,000	\$0
533	93	DUES AND LICENSES	\$529	\$2,100	\$2,100	\$0
533	95	CONFERENCES & TRAINING	\$627	\$500	\$500	\$0
		SERVICES	\$1,737	\$4,850	\$4,850	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$39,384</b>	<b>\$51,425</b>	<b>\$51,425</b>	<b>\$0</b>