

RPC CUUATS Local Contributions

RPC – CUUATS LOCAL CONTRIBUTIONS – 075-730

Local matching funds provided by Champaign-Urbana Urbanized Area Transportation System (CUUATS) member agencies. These funds are utilized to match Federal Highway Administration and Federal Transit Administration funding in support of local transportation planning efforts.

FINANCIAL

		Fund 075 Dept 730	2017 Actual	2018 Original	2018 Projected	2019 Budget
336	1	CHAMPAIGN CITY	\$30,427	\$31,948	\$31,948	\$31,948
336	2	URBANA CITY	\$30,427	\$31,948	\$31,948	\$31,948
336	6	UNIVERSITY OF ILLINOIS	\$15,778	\$16,567	\$16,567	\$16,567
336	9	CHAMPAIGN COUNTY	\$30,427	\$31,948	\$31,948	\$31,948
336	14	VILLAGE OF SAVOY	\$5,369	\$5,637	\$5,637	\$5,637
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$112,428	\$118,048	\$118,048	\$118,048
341	40	TECHNICAL SERVICE CONT.	\$1,805	\$2,000	\$0	\$0
		FEES AND FINES	\$1,805	\$2,000	\$0	\$0
		REVENUE TOTALS	\$114,233	\$120,048	\$118,048	\$118,048
522	2	OFFICE SUPPLIES	\$35	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$59	\$0	\$0	\$0
		COMMODITIES	\$94	\$150	\$150	\$150
533	3	ATTORNEY/LEGAL SERVICES	\$2,523	\$0	\$2,000	\$2,500
533	7	PROFESSIONAL SERVICES	\$0	\$1,000	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$2,415	\$2,500	\$3,964	\$5,500
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$450	\$500
533	84	BUSINESS MEALS/EXPENSES	\$1,275	\$1,000	\$750	\$1,000
533	93	DUES AND LICENSES	\$70	\$150	\$500	\$500
533	95	CONFERENCES & TRAINING	\$102	\$0	\$500	\$500
		SERVICES	\$6,385	\$4,650	\$8,164	\$10,500
573	30	TRANSPORTATION GRNT MATCH	\$107,657	\$90,000	\$76,884	\$95,542
		INTERFUND EXPENDITURE	\$107,657	\$90,000	\$76,884	\$95,542
		EXPENDITURE TOTALS	\$114,136	\$94,800	\$85,198	\$106,192