

RPC Membership Services Even Years

RPC – MEMBERSHIP SERVICES EVEN YEARS – 075-731

Provides technical and planning services to RPC member agencies including 2,235 hours focused on data development and maintenance, support of sustainability practices, individualized specialized analyses and reports, and research and updating of Champaign County key indicators.

FINANCIAL

		Fund 075 Dept 731	2017 Actual	2018 Original	2018 Projected	2019 Budget
336	1	CHAMPAIGN CITY	\$54,765	\$27,383	\$0	\$27,383
336	2	URBANA CITY	\$27,872	\$13,936	\$0	\$13,936
336	3	VILLAGE OF RANTOUL	\$9,484	\$4,742	\$0	\$4,742
336	9	CHAMPAIGN COUNTY	\$0	\$10,335	\$20,670	\$0
336	14	VILLAGE OF SAVOY	\$6,508	\$3,254	\$0	\$6,508
336	16	VILLAGE OF MAHOMET	\$6,053	\$3,188	\$0	\$6,376
336	18	VILLAGE OF ST JOSEPH	\$3,753	\$1,877	\$0	\$3,753
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$108,435	\$64,715	\$20,670	\$62,698
		REVENUE TOTALS	\$108,435	\$64,715	\$20,670	\$62,698
511	3	REG. FULL-TIME EMPLOYEES	\$28,641	\$37,000	\$35,000	\$50,000
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$250	\$250
		PERSONNEL	\$28,641	\$39,500	\$35,250	\$50,250
522	1	STATIONERY & PRINTING	\$0	\$275	\$0	\$0
522	2	OFFICE SUPPLIES	\$179	\$500	\$2,600	\$3,000
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$150	\$83	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$3	\$150	\$75	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,000	\$0	\$500
		COMMODITIES	\$182	\$2,225	\$2,758	\$3,950
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$500	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$0	\$150
533	29	COMPUTER/INF TCH SERVICES	\$807	\$750	\$575	\$750
533	42	EQUIPMENT MAINTENANCE	\$1,590	\$5,500	\$900	\$1,750
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$200	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$1,000	\$900	\$1,250
533	85	PHOTOCOPY SERVICES	\$344	\$500	\$0	\$350
533	93	DUES AND LICENSES	\$0	\$500	\$0	\$0
533	95	CONFERENCES & TRAINING	\$50	\$1,000	\$700	\$750
		SERVICES	\$2,791	\$10,100	\$3,575	\$5,500
		EXPENDITURE TOTALS	\$31,614	\$51,825	\$41,583	\$59,700