

RPC Fringe Benefit Clearing Account

**RPC – FRINGE BENEFIT CLEARING ACCOUNT – 075-732**

*Expense-only account for the accumulation of fringe benefit costs including social security, IMRF, worker’s compensation, unemployment insurance, and health insurance. These costs are subsequently recovered from grants and contracts based on a fringe benefit rate established at fiscal year-end.*

**FINANCIAL**

Fund 075 Dept 732			2017 Actual	2018 Original	2018 Projected	2019 Budget
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
511	2	APPOINTED OFFICIAL SALARY	\$7,323	\$25,000	\$18,000	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$406,785	\$435,000	\$430,000	\$465,000
511	4	REG. PART-TIME EMPLOYEES	\$3,480	\$6,000	\$6,000	\$6,200
513	1	SOCIAL SECURITY-EMPLOYER	\$216,869	\$225,000	\$225,000	\$250,000
513	2	IMRF - EMPLOYER COST	\$235,069	\$300,000	\$235,000	\$240,000
513	4	WORKERS' COMPENSATION INS	\$21,776	\$30,000	\$20,000	\$30,000
513	5	UNEMPLOYMENT INSURANCE	\$19,558	\$50,000	\$40,000	\$50,000
513	6	EMPLOYEE HEALTH/LIFE INS	\$272,881	\$325,000	\$325,000	\$350,000
513	8	EMPLOYEE DENTAL INSURANCE	\$474	\$750	\$825	\$825
		PERSONNEL	\$1,184,215	\$1,396,750	\$1,299,825	\$1,417,025
<b>EXPENDITURE TOTALS</b>			<b>\$1,184,215</b>	<b>\$1,396,750</b>	<b>\$1,299,825</b>	<b>\$1,417,025</b>