

RPC C-CARTS Rural MTD - Even State Years

RPC – C-CARTS RURAL MTD - EVEN STATE YEARS – 075-739

Federal and State funding to support management and operation of Champaign County’s rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

Fund 075 Dept 739			2017	2018	2018	2019
			Actual	Original	Projected	Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$0	\$87,000	\$87,000	\$90,000
335	54	IDOT-PUBLIC TRANSIT	\$0	\$385,000	\$385,000	\$390,000
336	15	C-U MASS TRANSIT DISTRICT	\$2	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2	\$472,000	\$472,000	\$480,000
369	90	OTHER MISC. REVENUE	\$25,000	\$0	\$0	\$0
		MISCELLANEOUS	\$25,000	\$0	\$0	\$0
		REVENUE TOTALS	\$25,002	\$472,000	\$472,000	\$480,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,512	\$7,500	\$7,500	\$8,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$0	\$0
		PERSONNEL	\$2,512	\$8,500	\$7,500	\$8,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$0	\$100
522	15	GASOLINE & OIL	\$25	\$100	\$100	\$100
		COMMODITIES	\$25	\$200	\$100	\$200
533	40	AUTOMOBILE MAINTENANCE	\$153	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$187	\$1,000	\$1,000	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$0	\$415,000	\$415,000	\$420,000
533	95	CONFERENCES & TRAINING	\$0	\$0	\$150	\$150
		SERVICES	\$340	\$416,000	\$416,150	\$421,150
		EXPENDITURE TOTALS	\$2,877	\$424,700	\$423,750	\$429,350