

*RPC C-CARTS Rural MTD - Odd State Years*

***RPC – C-CARTS RURAL MTD - ODD STATE YEARS – 075-740***

***Federal and State funding to support management and operation of Champaign County's rural transit system through its operator, the Champaign-Urbana Mass Transit District.***

***FINANCIAL***

		<b>Fund 075 Dept 740</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	21	DOT-FTA-FRMLA GRT NON-URB	\$76,927	\$87,000	\$87,000	\$90,000
335	54	IDOT-PUBLIC TRANSIT	\$271,895	\$385,000	\$385,000	\$390,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$348,822	\$472,000	\$472,000	\$480,000
		<b>REVENUE TOTALS</b>	<b>\$348,822</b>	<b>\$472,000</b>	<b>\$472,000</b>	<b>\$480,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,479	\$7,750	\$7,800	\$8,000
511	5	TEMP. SALARIES & WAGES	\$44	\$1,500	\$1,000	\$0
		PERSONNEL	\$2,523	\$9,250	\$8,800	\$8,000
522	2	OFFICE SUPPLIES	\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$8	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$0
		COMMODITIES	\$8	\$350	\$350	\$200
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$100	\$100	\$100
533	70	LEGAL NOTICES,ADVERTISING	\$492	\$1,000	\$1,000	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$340,886	\$415,000	\$415,000	\$420,000
		SERVICES	\$341,378	\$416,100	\$416,100	\$421,100
		<b>EXPENDITURE TOTALS</b>	<b>\$343,909</b>	<b>\$425,700</b>	<b>\$425,250</b>	<b>\$429,300</b>