

RPC Police Training Project Odd Years

RPC – POLICE TRAINING PROJECT ODD YEARS – 075-744

State funding to provide high quality in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

		Fund 075 Dept 744	2017 Actual	2018 Original	2018 Projected	2019 Budget
334	21	ILETSB-POLICE TRAINING	\$191,000	\$165,000	\$156,425	\$156,425
335	60	STATE REIMBURSEMENT	\$28,917	\$20,000	\$30,000	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$219,917	\$185,000	\$186,425	\$186,425
341	22	TRAINING FEES	\$1,900	\$3,500	\$3,500	\$3,500
		FEES AND FINES	\$1,900	\$3,500	\$3,500	\$3,500
385	15	FROM POLICE TRAINING RESV	\$31,100	\$35,000	\$35,000	\$35,000
		INTERFUND REVENUE	\$31,100	\$35,000	\$35,000	\$35,000
		REVENUE TOTALS	\$252,917	\$223,500	\$224,925	\$224,925
511	3	REG. FULL-TIME EMPLOYEES	\$58,577	\$65,000	\$60,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,500	\$1,000	\$1,000
		PERSONNEL	\$58,577	\$66,500	\$61,000	\$66,000
522	1	STATIONERY & PRINTING	\$148	\$250	\$250	\$250
522	2	OFFICE SUPPLIES	\$1,403	\$1,500	\$2,000	\$2,000
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$200	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$41	\$250	\$200	\$200
522	15	GASOLINE & OIL	\$69	\$200	\$200	\$200
522	29	RPC STUDENT HANDOUT MATLS	\$4,710	\$3,500	\$5,000	\$5,000
522	44	EQUIPMENT LESS THAN \$5000	\$4,870	\$500	\$500	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$250	\$250	\$250
		COMMODITIES	\$11,241	\$6,650	\$8,500	\$8,500
533	29	COMPUTER/INF TCH SERVICES	\$538	\$1,500	\$650	\$1,000
533	33	TELEPHONE SERVICE	\$0	\$1,000	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$398	\$500	\$350	\$500
533	93	DUES AND LICENSES	\$0	\$200	\$200	\$200
533	95	CONFERENCES & TRAINING	\$73	\$500	\$0	\$500
534	44	STIPEND	\$480	\$500	\$560	\$560
534	48	RPC POL TRN STAFF MILEAGE	\$832	\$1,500	\$1,000	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$1,515	\$2,500	\$1,500	\$2,500
534	50	RPC POL TRN STAFF PERDIEM	\$395	\$550	\$500	\$600
534	51	RPC POL TRN INSTRCTR TRAV	\$9,071	\$10,000	\$7,500	\$9,000
534	52	RPC POL TRN INSTRCTR CONT	\$95,793	\$105,000	\$85,000	\$103,000
534	53	RPC POL TRN INSTRUCTR DEV	\$445	\$1,500	\$1,000	\$2,500
534	54	RPC POL TRN CATERING	\$1,408	\$2,250	\$1,500	\$2,500

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534	55	RPC POL TRN FACILITY RENT	\$3,600	\$5,000	\$5,000	\$5,000
534	56	RPC POL TRN RENTAL AIDS	\$0	\$250	\$500	\$500
534	57	RPC POL TRN REPRODUCTION	\$88	\$500	\$750	\$750
534	70	BROOKNS BLDG REPAIR-MAINT SERVICES	\$108 \$114,744	\$0 \$133,250	\$0 \$106,010	\$0 \$130,610
544	33	OFFICE EQUIPMENT & FURNIS CAPITAL	\$12,726 \$12,726	\$0 \$0	\$0 \$0	\$0 \$0
		EXPENDITURE TOTALS	\$197,288	\$206,400	\$175,510	\$205,110