

RPC Police Training Project Even Years

RPC – POLICE TRAINING PROJECT EVEN YEARS – 075-749

State funding to provide in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

Fund 075 Dept 749			2017	2018	2018	2019
			Actual	Original	Projected	Budget
334	21	ILETSB-POLICE TRAINING	\$171,000	\$155,000	\$156,850	\$156,850
335	60	STATE REIMBURSEMENT	\$25,595	\$30,000	\$13,234	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$196,595	\$185,000	\$170,084	\$186,850
341	22	TRAINING FEES	\$0	\$3,500	\$2,400	\$3,500
		FEES AND FINES	\$0	\$3,500	\$2,400	\$3,500
385	15	FROM POLICE TRAINING RESV	\$31,285	\$35,000	\$31,286	\$35,000
		INTERFUND REVENUE	\$31,285	\$35,000	\$31,286	\$35,000
		REVENUE TOTALS	\$227,880	\$223,500	\$203,770	\$225,350
511	3	REG. FULL-TIME EMPLOYEES	\$52,362	\$65,000	\$59,404	\$65,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$260	\$1,000
		PERSONNEL	\$52,362	\$66,000	\$59,664	\$66,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$200
522	2	OFFICE SUPPLIES	\$35	\$1,500	\$1,964	\$2,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$200	\$18	\$200
522	15	GASOLINE & OIL	\$53	\$200	\$43	\$150
522	29	RPC STUDENT HANDOUT MATLS	\$170	\$7,500	\$5,563	\$7,000
522	44	EQUIPMENT LESS THAN \$5000	\$380	\$2,500	\$0	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$500	\$0	\$0
		COMMODITIES	\$638	\$12,600	\$7,588	\$10,050
533	29	COMPUTER/INF TCH SERVICES	\$546	\$1,500	\$554	\$1,000
533	33	TELEPHONE SERVICE	\$0	\$1,000	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$0	\$500
533	93	DUES AND LICENSES	\$45	\$150	\$0	\$0
533	95	CONFERENCES & TRAINING	\$95	\$500	\$387	\$500
534	44	STIPEND	\$480	\$500	\$480	\$560
534	48	RPC POL TRN STAFF MILEAGE	\$651	\$1,500	\$993	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$649	\$2,000	\$1,234	\$1,500
534	50	RPC POL TRN STAFF PERDIEM	\$288	\$500	\$446	\$600
534	51	RPC POL TRN INSTRCTR TRAV	\$6,752	\$10,000	\$6,000	\$8,500
534	52	RPC POL TRN INSTRCTR CONT	\$69,080	\$90,000	\$95,000	\$102,000
534	53	RPC POL TRN INSTRCTR DEV	\$1,998	\$2,500	\$1,931	\$2,500
534	54	RPC POL TRN CATERING	\$905	\$2,500	\$1,750	\$2,500
534	55	RPC POL TRN FACILITY RENT	\$2,550	\$5,000	\$4,750	\$5,000

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534	56	RPC POL TRN RENTAL AIDS	\$0	\$500	\$0	\$500
534	57	RPC POL TRN REPRODUCTION	\$653	\$500	\$500	\$500
		SERVICES	\$84,692	\$119,150	\$114,025	\$127,660
		EXPENDITURE TOTALS	\$137,692	\$197,750	\$181,277	\$203,710