

RPC CSBG RLF Administration

**RPC – CSBG RLF ADMINISTRATION – 075-759**

*Administration of the Community Services Revolving Loan Fund with a strategic focus on creating/retaining jobs for low-income Champaign/Urbana residents.*

**FINANCIAL**

Fund 075 Dept 759			2017 Actual	2018 Original	2018 Projected	2019 Budget
381	75	REIMB FRM RPC LOAN FND475	\$19,784	\$10,000	\$5,000	\$5,000
		INTERFUND REVENUE	\$19,784	\$10,000	\$5,000	\$5,000
<b>REVENUE TOTALS</b>			<b>\$19,784</b>	<b>\$10,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$8,356 \$8,356	\$5,000 \$5,000	\$3,200 \$3,200	\$3,500 \$3,500
522	3	BOOKS,PERIODICALS & MAN. COMMODITIES	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100
533	1	AUDIT & ACCOUNTING SERVCS	\$0	\$2,500	\$0	\$0
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$1,000	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$400	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$0	\$500	\$0	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$400	\$200 \$4,700	\$0 \$0	\$0 \$0
<b>EXPENDITURE TOTALS</b>			<b>\$8,756</b>	<b>\$9,700</b>	<b>\$3,300</b>	<b>\$3,600</b>