

RPC Transportation Local Contract Services

RPC – TRANSPORTATION LOCAL CONTRACT SERVICES – 075-761

Provides technical and transportation planning services to local agencies throughout East Central Illinois.

FINANCIAL

Fund 075 Dept 761			2017	2018	2018	2019
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$32,393	\$50,000	\$49,794	\$50,000
		FEEES AND FINES	\$32,393	\$50,000	\$49,794	\$50,000
REVENUE TOTALS			\$32,393	\$50,000	\$49,794	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,911	\$30,000	\$18,000	\$20,000
511	5	TEMP. SALARIES & WAGES	\$1,007	\$5,500	\$1,000	\$1,000
		PERSONNEL	\$7,918	\$35,500	\$19,000	\$21,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$200
522	2	OFFICE SUPPLIES	\$0	\$200	\$0	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$202	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$2	\$150	\$0	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$162	\$1,500	\$0	\$1,000
		COMMODITIES	\$366	\$2,200	\$0	\$1,750
533	7	PROFESSIONAL SERVICES	\$1,992	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$216	\$150	\$150	\$150
533	70	LEGAL NOTICES, ADVERTISING	\$42	\$750	\$1,000	\$1,000
533	84	BUSINESS MEALS/EXPENSES	\$82	\$250	\$150	\$150
533	93	DUES AND LICENSES	\$19	\$500	\$150	\$150
533	95	CONFERENCES & TRAINING	\$25	\$0	\$1,000	\$1,000
		SERVICES	\$2,376	\$1,650	\$2,450	\$2,450
573	30	TRANSPORTATION GRNT MATCH	\$0	\$0	\$6,500	\$8,000
		INTERFUND EXPENDITURE	\$0	\$0	\$6,500	\$8,000
EXPENDITURE TOTALS			\$10,660	\$39,350	\$27,950	\$33,200