

*RPC Local Contract Services*

**RPC – LOCAL CONTRACT SERVICES – 075-762**

*Provides technical and planning services to local agencies throughout East Central Illinois.*

**FINANCIAL**

		<b>Fund 075 Dept 762</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
341	40	TECHNICAL SERVICE CONT.	\$50,730	\$50,000	\$37,170	\$30,000
		FEES AND FINES	\$50,730	\$50,000	\$37,170	\$30,000
		<b>REVENUE TOTALS</b>	<b>\$50,730</b>	<b>\$50,000</b>	<b>\$37,170</b>	<b>\$30,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$13,399	\$30,000	\$22,000	\$20,000
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$0	\$0
		PERSONNEL	\$13,399	\$32,500	\$22,000	\$20,000
522	1	STATIONERY & PRINTING	\$0	\$150	\$0	\$0
522	3	BOOKS,PERIODICALS & MAN.	\$72	\$200	\$0	\$0
522	15	GASOLINE & OIL	\$35	\$150	\$30	\$100
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$0	\$100
		COMMODITIES	\$107	\$1,000	\$30	\$200
533	12	JOB-REQUIRED TRAVEL EXP	\$16	\$500	\$100	\$150
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$6,063	\$3,000	\$150	\$150
533	84	BUSINESS MEALS/EXPENSES	\$0	\$150	\$150	\$200
533	85	PHOTOCOPY SERVICES	\$0	\$250	\$0	\$100
533	93	DUES AND LICENSES	\$0	\$250	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$250	\$0	\$150
		SERVICES	\$6,079	\$4,900	\$400	\$750
		<b>EXPENDITURE TOTALS</b>	<b>\$19,585</b>	<b>\$38,400</b>	<b>\$22,430</b>	<b>\$20,950</b>