

RPC USDA Rural Development Initiative

RPC – USDA RURAL DEVELOPMENT INITIATIVE – 075 -774

Project completed.

FINANCIAL

Fund 075 Dept 774			2017 Actual	2018 Original	2018 Projected	2019 Budget
331	86	USDA-RURAL COMM DEV INIT FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,920 \$4,920	\$1,000 \$1,000	\$0 \$0	\$0 \$0
381	75	REIMB FRM RPC LOAN FND475 INTERFUND REVENUE	\$4,920 \$4,920	\$1,000 \$1,000	\$0 \$0	\$0 \$0
REVENUE TOTALS			\$9,840	\$2,000	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$1,025	\$500	\$0	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$1,240 \$2,265	\$500 \$1,000	\$0 \$0	\$0 \$0
533	7	PROFESSIONAL SERVICES	\$5,640	\$500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$105	\$100	\$0	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$31 \$5,776	\$0 \$600	\$0 \$0	\$0 \$0
EXPENDITURE TOTALS			\$8,041	\$1,600	\$0	\$0