

*RPC Champaign Bristol Place Case Management*

<b><i>RPC – CHAMPAIGN BRISTOL PLACE CASE MGMT – 075-775</i></b>
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***Project completed.***

<b><i>FINANCIAL</i></b>
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		<b>Fund 075    Dept 775</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
336	1	CHAMPAIGN CITY	\$26,146	\$8,750	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$26,146	\$8,750	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$26,146</b>	<b>\$8,750</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$11,304	\$7,500	\$0	\$0
		PERSONNEL	\$11,304	\$7,500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$95	\$150	\$0	\$0
		SERVICES	\$95	\$150	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$11,399</b>	<b>\$7,650</b>	<b>\$0</b>	<b>\$0</b>