

RPC – CDAP RLF ADMINISTRATION – 075-777

Administration of the Community Development Assistance Program Revolving Loan Fund with a strategic focus on creating/retaining jobs for low-income residents within the county.

FINANCIAL

		Fund 075 Dept 777	2017 Actual	2018 Original	2018 Projected	2019 Budget
381	75	REIMB FRM RPC LOAN FND475	\$38,943	\$50,000	\$20,000	\$40,000
		INTERFUND REVENUE	\$38,943	\$50,000	\$20,000	\$40,000
		REVENUE TOTALS	\$38,943	\$50,000	\$20,000	\$40,000
511	3	REG. FULL-TIME EMPLOYEES	\$16,635	\$30,000	\$10,000	\$20,000
		PERSONNEL	\$16,635	\$30,000	\$10,000	\$20,000
522	1	STATIONERY & PRINTING	\$47	\$200	\$100	\$200
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	3	BOOKS,PERIODICALS & MAN.	\$728	\$250	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$21	\$150	\$100	\$200
522	15	GASOLINE & OIL	\$38	\$150	\$100	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,750	\$1,000	\$2,000
		COMMODITIES	\$834	\$2,700	\$1,600	\$2,900
533	3	ATTORNEY/LEGAL SERVICES	\$200	\$1,000	\$1,000	\$1,500
533	7	PROFESSIONAL SERVICES	\$189	\$1,000	\$1,000	\$1,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$100	\$100	\$100
533	29	COMPUTER/INF TCH SERVICES	\$542	\$1,500	\$1,000	\$2,000
533	42	EQUIPMENT MAINTENANCE	\$400	\$2,500	\$1,500	\$2,000
533	70	LEGAL NOTICES,ADVERTISING	\$1,750	\$1,750	\$1,800	\$2,000
533	85	PHOTOCOPY SERVICES	\$34	\$250	\$250	\$350
533	93	DUES AND LICENSES	\$3,050	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$0	\$1,500	\$1,000	\$1,000
		SERVICES	\$6,165	\$10,600	\$8,650	\$10,950
		EXPENDITURE TOTALS	\$23,634	\$43,300	\$20,250	\$33,850