

RPC Urbana Summer Youth Program

RPC – URBANA SUMMER YOUTH PROGRAM – 075-783

Funding to support human resource and payroll processing for Urbana students.

FINANCIAL

		Fund 075 Dept 783	2017 Actual	2018 Original	2018 Projected	2019 Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$22,000	\$5,000	\$10,000
		FEES AND FINES	\$0	\$22,000	\$5,000	\$10,000
		REVENUE TOTALS	\$0	\$22,000	\$5,000	\$10,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$1,750	\$250	\$1,000
511	5	TEMP. SALARIES & WAGES	\$0	\$17,000	\$2,500	\$6,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$2,000	\$300	\$500
513	4	WORKERS' COMPENSATION INS	\$0	\$500	\$200	\$300
513	5	UNEMPLOYMENT INSURANCE	\$0	\$750	\$150	\$250
		PERSONNEL	\$0	\$22,000	\$3,400	\$8,050
		EXPENDITURE TOTALS	\$0	\$22,000	\$3,400	\$8,050