

RPC County Housing Rehabilitation Administration

RPC – COUNTY HOUSING REHABILITATION ADMINISTRATION – 075-784

Administration of the housing rehabilitation loan fund which is targeted toward low-income residential housing projects.

FINANCIAL

		Fund 075 Dept 784	2017 Actual	2018 Original	2018 Projected	2019 Budget
381	75	REIMB FRM RPC LOAN FND475	\$44,543	\$25,000	\$10,000	\$20,000
		INTERFUND REVENUE	\$44,543	\$25,000	\$10,000	\$20,000
		REVENUE TOTALS	\$44,543	\$25,000	\$10,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$10,696	\$10,000	\$7,000	\$9,000
		PERSONNEL	\$10,696	\$10,000	\$7,000	\$9,000
533	1	AUDIT & ACCOUNTING SERVCS	\$3,222	\$0	\$0	\$0
533	3	ATTORNEY/LEGAL SERVICES	\$24,006	\$14,000	\$1,500	\$10,000
533	93	DUES AND LICENSES	\$0	\$150	\$150	\$300
		SERVICES	\$27,228	\$14,150	\$1,650	\$10,300
		EXPENDITURE TOTALS	\$37,924	\$24,150	\$8,650	\$19,300