

RPC HUD Rapid Re-housing – Odd Years

RPC – HUD RAPID REHOUSING – 075 - 788 ODD YEARS

Federal funding to rapidly re-house homeless individuals and families.

FINANCIAL

		Fund 075 Dept 788	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$18,557	\$20,000	\$20,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$18,557	\$20,000	\$20,000	\$20,000
385	11	FROM CSBG DEPT	\$4,848	\$0	\$0	\$0
		INTERFUND REVENUE	\$4,848	\$0	\$0	\$0
		REVENUE TOTALS	\$23,405	\$20,000	\$20,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$7,321	\$5,500	\$5,000	\$5,500
511	4	REG. PART-TIME EMPLOYEES	\$0	\$1,000	\$1,500	\$1,000
		PERSONNEL	\$7,321	\$6,500	\$6,500	\$6,500
534	38	EMRGNCY SHELTER/UTILITIES	\$9,349	\$12,500	\$13,000	\$12,500
		SERVICES	\$9,349	\$12,500	\$13,000	\$12,500
		EXPENDITURE TOTALS	\$16,670	\$19,000	\$19,500	\$19,000