

RPC – HUD CDBG Housing Rehabilitation - Rantoul

RPC – HUD CDBG HOUSING REHABILITATION RANTOUL - 075-790

Administration of Rantoul CDBG Home Rehabilitation Program to benefit low and moderate income residents.

FINANCIAL

Fund 075 Dept 790			2017	2018	2018	2019
			Actual	Original	Projected	Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$15,900	\$23,000	\$10,000	\$12,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$15,900	\$23,000	\$10,000	\$12,000
REVENUE TOTALS			\$15,900	\$23,000	\$10,000	\$12,000
511	3	REG. FULL-TIME EMPLOYEES	\$855	\$2,500	\$7,500	\$8,000
511	4	REG. PART-TIME EMPLOYEES	\$4,132	\$7,000	\$1,000	\$500
		PERSONNEL	\$4,987	\$9,500	\$8,500	\$8,500
522	2	OFFICE SUPPLIES	\$0	\$150	\$100	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$100	\$150
522	15	GASOLINE & OIL	\$0	\$250	\$200	\$150
		COMMODITIES	\$0	\$550	\$400	\$450
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$250	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$150	\$150
		SERVICES	\$0	\$400	\$400	\$650
EXPENDITURE TOTALS			\$4,987	\$10,450	\$9,300	\$9,600