

*RPC Emergency Food & Shelter Program – Odd Years*

<b><i>RPC –EMERGENCY FOOD AND SHELTER PROGRAM ODD YEARS - 075-791</i></b>
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***Federal FEMA funds administered by United Way to provide food and rental assistance to low-income clients.***

<b><i>FINANCIAL</i></b>
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		<b>Fund 075    Dept 791</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	37	HOM SEC-EMRG FOOD/SHELTER	\$12,426	\$17,500	\$20,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,426	\$17,500	\$20,000	\$15,000
		<b>REVENUE TOTALS</b>	<b>\$12,426</b>	<b>\$17,500</b>	<b>\$20,000</b>	<b>\$15,000</b>
534	38	EMRGNCY SHELTER/UTILITIES	\$10,975	\$17,500	\$17,500	\$13,000
		SERVICES	\$10,975	\$17,500	\$17,500	\$13,000
		<b>EXPENDITURE TOTALS</b>	<b>\$10,975</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$13,000</b>