

RPC – HUD Continuum of Care Planning Even Years

RPC – CONTINUUM OF CARE PLANNING EVEN YEARS – 075-793

Support Continuum of Care planning, coordination, and project evaluation activities.

FINANCIAL

		Fund 075 Dept 793	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$29,551	\$21,952	\$20,654	\$20,654
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$29,551	\$21,952	\$20,654	\$20,654
		REVENUE TOTALS	\$29,551	\$21,952	\$20,654	\$20,654
511	3	REG. FULL-TIME EMPLOYEES	\$9,618	\$7,500	\$8,500	\$9,000
		PERSONNEL	\$9,618	\$7,500	\$8,500	\$9,000
522	15	GASOLINE & OIL	\$0	\$0	\$50	\$150
		COMMODITIES	\$0	\$0	\$50	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$24	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$11,060	\$10,000	\$10,000	\$9,000
		SERVICES	\$11,084	\$10,000	\$10,000	\$9,000
		EXPENDITURE TOTALS	\$20,702	\$17,500	\$18,550	\$18,150