

RPC – HUD Rapid Rehousing– Even Yrs

RPC –HUD RAPID REHOUSING - 075 794 – EVEN YEARS

Federal funding to rapidly re-house homeless individuals and families.

FINANCIAL

		Fund 075 Dept 794	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$3,055	\$20,000	\$15,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$3,055	\$20,000	\$15,000	\$20,000
		REVENUE TOTALS	\$3,055	\$20,000	\$15,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$208	\$5,500	\$4,500	\$5,500
511	4	REG. PART-TIME EMPLOYEES	\$40	\$1,000	\$500	\$1,000
		PERSONNEL	\$248	\$6,500	\$5,000	\$6,500
534	38	EMRGNCY SHELTER/UTILITIES	\$3,055	\$12,000	\$8,000	\$12,500
		SERVICES	\$3,055	\$12,000	\$8,000	\$12,500
		EXPENDITURE TOTALS	\$3,303	\$18,500	\$13,000	\$19,000