

RPC Urbana Pedestrian Plan

RPC URBANA PEDESTRIAN PLAN –075-795

Project completed.

FINANCIAL

Fund 075 Dept 795			2017 Actual	2018 Original	2018 Projected	2019 Budget
336	2	URBANA CITY	\$12,874	\$30,500	\$23,179	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,874	\$30,500	\$23,179	\$0
		REVENUE TOTALS	\$12,874	\$30,500	\$23,179	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$7,342	\$16,500	\$10,302	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$855 \$8,197	\$2,500 \$19,000	\$0 \$10,302	\$0 \$0
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$0
522	2	OFFICE SUPPLIES	\$75	\$200	\$0	\$0
522	15	GASOLINE & OIL COMMODITIES	\$2 \$77	\$100 \$500	\$0 \$0	\$0 \$0
533	12	JOB-REQUIRED TRAVEL EXP	\$105	\$200	\$0	\$0
533	70	LEGAL NOTICES, ADVERTISING	\$441	\$500	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$37	\$250	\$0	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$25 \$608	\$0 \$950	\$0 \$0	\$0 \$0
		EXPENDITURE TOTALS	\$8,882	\$20,450	\$10,302	\$0