

RPC Community Development Corporation

RPC – COMMUNITY DEVELOPMENT CORPORATION – 075-796

FINANCIAL

Fund 075 Dept 796			2017 Actual	2018 Original	2018 Projected	2019 Budget
341	40	TECHNICAL SERVICE CONT.	\$21,313	\$35,000	\$10,000	\$25,000
		FEES AND FINES	\$21,313	\$35,000	\$10,000	\$25,000
		REVENUE TOTALS	\$21,313	\$35,000	\$10,000	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$10,847	\$25,000	\$6,000	\$15,000
		PERSONNEL	\$10,847	\$25,000	\$6,000	\$15,000
522	3	BOOKS, PERIODICALS & MAN.	\$75	\$200	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$11	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$500	\$500
		COMMODITIES	\$86	\$1,000	\$1,000	\$1,000
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$1,000	\$1,000	\$2,500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$250	\$250
533	42	EQUIPMENT MAINTENANCE	\$400	\$500	\$250	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$100	\$200
		SERVICES	\$400	\$1,800	\$1,600	\$3,450
		EXPENDITURE TOTALS	\$11,333	\$27,800	\$8,600	\$19,450