

RPC Illinois Modeling Initiative

**RPC ILLINOIS MODELING INITIATIVE – 075-801**

*State funding to support continuation of the research and development of best practices in travel demand modeling, providing training and technical support, coordination of activities related to travel demand modeling with similar groups and the Illinois MPOs, dissemination of information to support the travel demand-modeling program in Illinois, and updating and enhancing the ILMUG website.*

**FINANCIAL**

Fund 075 Dept 801			2017	2018	2018	2019
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$0	\$0	\$0	\$84,569
334	52	IDOT-ST PLANNING & RESRCH	\$62,651	\$128,500	\$94,095	\$21,142
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$62,651	\$128,500	\$94,095	\$105,711
<b>REVENUE TOTALS</b>			<b>\$62,651</b>	<b>\$128,500</b>	<b>\$94,095</b>	<b>\$105,711</b>
511	3	REG. FULL-TIME EMPLOYEES	\$14,074	\$65,000	\$45,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$4,323	\$3,500	\$5,000	\$5,000
		PERSONNEL	\$18,397	\$68,500	\$50,000	\$70,000
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$250	\$0	\$0
522	15	GASOLINE & OIL	\$43	\$500	\$0	\$250
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,000	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$0	\$500	\$0	\$0
		COMMODITIES	\$43	\$3,450	\$200	\$450
533	7	PROFESSIONAL SERVICES	\$6,000	\$0	\$3,000	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$30	\$250	\$0	\$1,346
533	29	COMPUTER/INF TCH SERVICES	\$542	\$700	\$231	\$1,300
533	42	EQUIPMENT MAINTENANCE	\$13,950	\$10,000	\$0	\$37,500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$575	\$0	\$0
533	95	CONFERENCES & TRAINING	\$250	\$3,000	\$0	\$5,000
		SERVICES	\$20,772	\$15,025	\$3,231	\$45,146
<b>EXPENDITURE TOTALS</b>			<b>\$39,212</b>	<b>\$86,975</b>	<b>\$53,431</b>	<b>\$115,596</b>