

RPC IDOT Rural Planning

RPC IDOT RURAL PLANNING –075-802

State funding for analysis of transportation safety data including 5 years of crash data. Project will identify key emphasis areas of the Champaign County Safety Plan and strategies to address emphasis areas.

FINANCIAL

		Fund 075 Dept 802	2017 Actual	2018 Original	2018 Projected	2019 Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$5,118	\$37,000	\$22,000	\$8,974
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,118	\$37,000	\$22,000	\$8,974
		REVENUE TOTALS	\$5,118	\$37,000	\$22,000	\$8,974
511	3	REG. FULL-TIME EMPLOYEES	\$1,341	\$16,500	\$10,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$1,715	\$1,200	\$1,200	\$500
		PERSONNEL	\$3,056	\$17,700	\$11,200	\$5,500
522	1	STATIONERY & PRINTING	\$0	\$500	\$0	\$250
522	2	OFFICE SUPPLIES	\$0	\$200	\$0	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$300	\$0	\$0
522	15	GASOLINE & OIL	\$0	\$400	\$25	\$100
522	93	OPERATIONAL SUPPLIES	\$0	\$500	\$0	\$0
		COMMODITIES	\$0	\$1,900	\$25	\$600
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$600	\$150	\$150
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$0	\$0
533	33	TELEPHONE SERVICE	\$0	\$500	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$350	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$500	\$500	\$250
		SERVICES	\$0	\$2,950	\$650	\$400
		EXPENDITURE TOTALS	\$3,056	\$22,550	\$11,875	\$6,500