

*RPC – Housing Advocacy Services – Odd Years*

***RPC – HOUSING ADVOCACY SERVICES – ODD YEARS – 075-803***

*State funding provided for assistance in locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

***FINANCIAL***

		<b>Fund 075    Dept 803</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$29,007	\$31,500	\$31,500	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$29,007	\$31,500	\$31,500	\$35,000
385	11	FROM CSBG DEPT	\$0	\$7,750	\$7,000	\$10,000
		INTERFUND REVENUE	\$0	\$7,750	\$7,000	\$10,000
		<b>REVENUE TOTALS</b>	<b>\$29,007</b>	<b>\$39,250</b>	<b>\$38,500</b>	<b>\$45,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$10,658	\$20,000	\$20,000	\$22,000
511	5	TEMP. SALARIES & WAGES	\$2,502	\$5,000	\$5,000	\$3,000
		PERSONNEL	\$13,160	\$25,000	\$25,000	\$25,000
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$9	\$150	\$150	\$150
		COMMODITIES	\$9	\$300	\$300	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$1,200	\$3,500	\$3,500	\$4,000
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$150	\$150
533	92	CONTRIBUTIONS & GRANTS	\$0	\$250	\$250	\$250
533	95	CONFERENCES & TRAINING	\$177	\$250	\$250	\$250
		SERVICES	\$1,377	\$4,150	\$4,150	\$4,650
		<b>EXPENDITURE TOTALS</b>	<b>\$14,546</b>	<b>\$29,450</b>	<b>\$29,450</b>	<b>\$29,950</b>