

RPC CUMTD – Disability Ramp

<i>CU MTD DISABILITY RAMP 075-806</i>
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Project completed.

<i>FINANCIAL</i>

		Fund 075 Dept 806	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	22	DOT-FTA-NEW FREEDOM PROG	\$54,682	\$24,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$54,682	\$24,000	\$0	\$0
381	75	REIMB FRM RPC LOAN FND475	\$12,987	\$6,000	\$0	\$0
385	30	FROM SENIOR SVCES 872/892	\$684	\$500	\$0	\$0
		INTERFUND REVENUE	\$13,671	\$6,500	\$0	\$0
		REVENUE TOTALS	\$68,353	\$30,500	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$1,325	\$1,500	\$0	\$0
		PERSONNEL	\$1,325	\$1,500	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$60,255	\$20,000	\$0	\$0
		SERVICES	\$60,255	\$20,000	\$0	\$0
		EXPENDITURE TOTALS	\$61,580	\$21,500	\$0	\$0