

*RPC CSBG Special Projects*

***RPC – CSBG SPECIAL PROJECTS– 075-807***

***Funding to support the county summer youth employment program.***

***FINANCIAL***

		<b>Fund 075 Dept 807</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
385	11	FROM CSBG DEPT	\$65,146	\$65,146	\$60,000	\$60,000
		INTERFUND REVENUE	\$65,146	\$65,146	\$60,000	\$60,000
		<b>REVENUE TOTALS</b>	<b>\$65,146</b>	<b>\$65,146</b>	<b>\$60,000</b>	<b>\$60,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$23,714	\$15,000	\$13,000	\$13,000
511	5	TEMP. SALARIES & WAGES	\$17,808	\$30,000	\$30,000	\$30,000
513	1	SOCIAL SECURITY-EMPLOYER	\$1,362	\$2,000	\$1,800	\$1,800
513	4	WORKERS' COMPENSATION INS	\$343	\$1,000	\$900	\$900
513	5	UNEMPLOYMENT INSURANCE	\$341	\$1,500	\$1,200	\$1,200
		PERSONNEL	\$43,568	\$49,500	\$46,900	\$46,900
522	2	OFFICE SUPPLIES	\$0	\$700	\$700	\$700
		COMMODITIES	\$0	\$700	\$700	\$700
		<b>EXPENDITURE TOTALS</b>	<b>\$43,568</b>	<b>\$50,200</b>	<b>\$47,600</b>	<b>\$47,600</b>