

*RPC IDOT Sustainable Neighborhoods*

***RPC IDOT Sustainable Neighborhoods –075-808***

*State grant to integrate several transportation models into a Sustainable Neighborhood Toolkit to allow planners to evaluate neighborhood-level impacts on mobility, accessibility, and health. Final phase of this project will result in an interactive website, Sustainable Neighborhoods Online Explorer.*

***FINANCIAL***

Fund 075 Dept 808			2017 Actual	2018 Original	2018 Projected	2019 Budget
331	18	DOT-FTA-METROPOL PLANNING	\$0	\$0	\$40,000	\$87,316
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$185,000	\$10,000	\$21,829
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$185,000	\$50,000	\$109,145
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$185,000</b>	<b>\$50,000</b>	<b>\$109,145</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$105,000	\$40,000	\$95,000
511	5	TEMP. SALARIES & WAGES	\$0	\$10,000	\$2,000	\$7,250
		PERSONNEL	\$0	\$115,000	\$42,000	\$102,250
522	2	OFFICE SUPPLIES	\$0	\$500	\$200	\$400
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$250	\$0	\$250
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,500	\$500	\$1,000
522	93	OPERATIONAL SUPPLIES	\$0	\$1,000	\$0	\$0
		COMMODITIES	\$0	\$4,400	\$850	\$1,800
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$200	\$200
533	42	EQUIPMENT MAINTENANCE	\$0	\$2,500	\$0	\$1,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$500	\$500
533	84	BUSINESS MEALS/EXPENSES	\$0	\$250	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$750	\$0	\$0
		SERVICES	\$0	\$4,200	\$700	\$1,700
<b>EXPENDITURE TOTALS</b>			<b>\$0</b>	<b>\$123,600</b>	<b>\$43,550</b>	<b>\$105,750</b>