

RPC Rantoul Transportation Plan

RPC – RANTOUL TRANSPORTATION PLAN – 075-810

Local funding to engage public involvement and prepare a transportation plan for the Village of Rantoul.

FINANCIAL

Fund 075 Dept 810			2017	2018	2018	2019
			Actual	Original	Projected	Budget
331	18	DOT-FTA-METROPOL PLANNING	\$0	\$50,523	\$12,000	\$25,000
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$0	\$2,500	\$5,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$50,523	\$14,500	\$30,000
REVENUE TOTALS			\$0	\$50,523	\$14,500	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$25,000	\$7,500	\$17,500
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$3,000	\$5,000
		PERSONNEL	\$0	\$27,500	\$10,500	\$22,500
522	1	STATIONERY & PRINTING	\$0	\$250	\$250	\$500
522	2	OFFICE SUPPLIES	\$0	\$250	\$300	\$500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$500	\$750
		COMMODITIES	\$0	\$500	\$1,050	\$1,750
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$350	\$300	\$500
		SERVICES	\$0	\$350	\$300	\$500
EXPENDITURE TOTALS			\$0	\$28,350	\$11,850	\$24,750