

*RPC CARE4U Summer Youth Program*

***RPC – CARE4U SUMMER YOUTH EMPLOYMENT PROGRAM – 075-811***

***Funding to support human resource and payroll processing for area students participating in the CARE4U program.***

***FINANCIAL***

		<b>Fund 075    Dept 811</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	27	HHS-HEALTHY MARRIAGE GRNT	\$22,918	\$30,000	\$25,000	\$25,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$22,918	\$30,000	\$25,000	\$25,000
341	40	TECHNICAL SERVICE CONT.	\$16,195	\$0	\$17,000	\$17,000
		FEES AND FINES	\$16,195	\$0	\$17,000	\$17,000
		<b>REVENUE TOTALS</b>	<b>\$39,113</b>	<b>\$30,000</b>	<b>\$42,000</b>	<b>\$42,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,179	\$5,000	\$5,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$31,776	\$21,000	\$31,000	\$31,000
513	1	SOCIAL SECURITY-EMPLOYER	\$2,431	\$1,500	\$1,500	\$1,500
513	4	WORKERS' COMPENSATION INS	\$497	\$1,000	\$1,000	\$1,000
513	5	UNEMPLOYMENT INSURANCE	\$608	\$1,500	\$1,500	\$1,500
		PERSONNEL	\$37,491	\$30,000	\$40,000	\$40,000
		<b>EXPENDITURE TOTALS</b>	<b>\$37,491</b>	<b>\$30,000</b>	<b>\$40,000</b>	<b>\$40,000</b>