

*RPC Juvenile System Diversion Services Even Years*

***RPC – JUVENILE SYSTEM DIVERSION SERVICES - EVEN YEARS – 075-812***

***Funding to support individuals and families in Rantoul who have had Crisis Intervention Team (CIT) or domestic offense police contact.***

***FINANCIAL***

		<b>Fund 075    Dept 812</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
336	13	CHAMP COUNTY MENT HLTH BD	\$31,374	\$31,378	\$32,537	\$32,537
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$31,374	\$31,378	\$32,537	\$32,537
385	11	FROM CSBG DEPT	\$4,817	\$10,000	\$9,634	\$9,634
		INTERFUND REVENUE	\$4,817	\$10,000	\$9,634	\$9,634
		<b>REVENUE TOTALS</b>	<b>\$36,191</b>	<b>\$41,378</b>	<b>\$42,171</b>	<b>\$42,171</b>
511	3	REG. FULL-TIME EMPLOYEES	\$15,823	\$35,000	\$35,000	\$35,000
		PERSONNEL	\$15,823	\$35,000	\$35,000	\$35,000
522	1	STATIONERY & PRINTING	\$43	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$117	\$0	\$0	\$0
		COMMODITIES	\$160	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$16	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$750	\$250	\$500
533	29	COMPUTER/INF TCH SERVICES	\$183	\$1,500	\$1,500	\$0
533	33	TELEPHONE SERVICE	\$0	\$300	\$300	\$1,500
534	44	STIPEND	\$120	\$0	\$500	\$500
		SERVICES	\$319	\$2,550	\$2,550	\$2,500
		<b>EXPENDITURE TOTALS</b>	<b>\$16,302</b>	<b>\$37,550</b>	<b>\$37,550</b>	<b>\$37,500</b>