

RPC CSBG Special Projects

RPC – CSBG SPECIAL PROJECTS– 075-815

Funding to support selected participants in the No Limits program aimed at fostering self-sufficiency through the establishment of individual development accounts.

FINANCIAL

Fund 075 Dept 815			2017	2018	2018	2019
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$7,685 \$7,685	\$5,000 \$5,000	\$13,000 \$13,000	\$10,000 \$10,000
REVENUE TOTALS			\$7,685	\$5,000	\$13,000	\$10,000
511	3	REG. FULL-TIME EMPLOYEES	\$293	\$1,000	\$7,000	\$7,000
511	4	REG. PART-TIME EMPLOYEES PERSONNEL	\$702 \$995	\$2,500 \$3,500	\$385 \$7,385	\$0 \$7,000
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$144 \$144	\$0 \$0	\$0 \$0	\$0 \$0
533	55	WEATHERIZATION HLTH/SAFTY	\$0	\$0	\$67	\$150
533	92	CONTRIBUTIONS & GRANTS	\$454	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$108 \$562	\$0 \$0	\$0 \$67	\$0 \$150
EXPENDITURE TOTALS			\$1,701	\$3,500	\$7,452	\$7,150