

RPC Housing Advocacy Services Even Years

RPC – HOUSING ADVOCACY SERVICES – EVEN YEARS – 075-817

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

		Fund 075 Dept 817	2017 Actual	2018 Original	2018 Projected	2019 Budget
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$44,824	\$35,000	\$30,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$44,824	\$35,000	\$30,000	\$35,000
369	90	OTHER MISC. REVENUE	\$272	\$0	\$0	\$0
		MISCELLANEOUS	\$272	\$0	\$0	\$0
385	11	FROM CSBG DEPT	\$0	\$7,750	\$0	\$10,000
		INTERFUND REVENUE	\$0	\$7,750	\$0	\$10,000
		REVENUE TOTALS	\$45,096	\$42,750	\$30,000	\$45,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,552	\$25,000	\$20,000	\$22,000
511	5	TEMP. SALARIES & WAGES	\$3,454	\$5,500	\$2,500	\$3,000
		PERSONNEL	\$10,006	\$30,500	\$22,500	\$25,000
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
		COMMODITIES	\$0	\$450	\$450	\$450
533	12	JOB-REQUIRED TRAVEL EXP	\$2,369	\$4,500	\$4,000	\$4,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$550	\$1,500	\$3,000
533	85	PHOTOCOPY SERVICES	\$0	\$200	\$200	\$250
533	92	CONTRIBUTIONS & GRANTS	\$30	\$250	\$250	\$250
533	95	CONFERENCES & TRAINING	\$145	\$250	\$250	\$2,000
		SERVICES	\$2,544	\$5,750	\$6,200	\$9,500
		EXPENDITURE TOTALS	\$12,550	\$36,700	\$29,150	\$34,950