

RPC Emergency Solutions Odd Years

RPC – EMERGENCY SOLUTIONS ODD YRS – 075-820

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

Fund 075 Dept 820			2017	2018	2018	2019
			Actual	Original	Projected	Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$13,305	\$44,000	\$35,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,305	\$44,000	\$35,000	\$35,000
REVENUE TOTALS			\$13,305	\$44,000	\$35,000	\$35,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,497	\$16,500	\$20,000	\$20,000
		PERSONNEL	\$6,497	\$16,500	\$20,000	\$20,000
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$25,000	\$10,000	\$10,000
		SERVICES	\$0	\$25,000	\$10,000	\$10,000
EXPENDITURE TOTALS			\$6,497	\$41,500	\$30,000	\$30,000