

RPC Emergency Solutions Even Years

RPC – EMERGENCY SOLUTIONS EVEN YRS – 075-822

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

		Fund 075 Dept 822	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$0	\$50,135	\$52,500	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$50,135	\$52,500	\$35,000
		REVENUE TOTALS	\$0	\$50,135	\$52,500	\$35,000
511	3	REG. FULL-TIME EMPLOYEES	\$7,862	\$17,500	\$37,000	\$20,000
		PERSONNEL	\$7,862	\$17,500	\$37,000	\$20,000
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$100	\$100
		COMMODITIES	\$0	\$0	\$100	\$100
533	45	NON-CNTY BLDG REPAIR-MNT	\$0	\$0	\$2,000	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$6,289	\$30,000	\$12,000	\$12,000
		SERVICES	\$6,289	\$30,000	\$14,000	\$12,000
		EXPENDITURE TOTALS	\$14,151	\$47,500	\$51,100	\$32,100