

*RPC – HUD Continuum of Care Planning Odd Years*

***RPC – CONTINUUM OF CARE PLANNING ODD YEARS – 075-826***

***Support Continuum of Care planning, coordination, and project evaluation activities.***

***FINANCIAL***

		<b>Fund 075   Dept 826</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$21,952	\$20,654	\$20,654
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$21,952	\$20,654	\$20,654
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$21,952</b>	<b>\$20,654</b>	<b>\$20,654</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$7,500	\$7,000	\$6,500
		PERSONNEL	\$0	\$7,500	\$7,000	\$6,500
533	92	CONTRIBUTIONS & GRANTS	\$0	\$10,000	\$10,000	\$10,500
		SERVICES	\$0	\$10,000	\$10,000	\$10,500
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$17,000</b>	<b>\$17,000</b>