

RPC – Summer Energy Internship Program

RPC –SUMMER ENERGY INTERNSHIP PROGRAM – 075-833

Energy-focused summer internship program

FINANCIAL

Fund 075 Dept 833			2017	2018	2018	2019
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$0	\$40,000	\$30,000
		FEES AND FINES	\$0	\$0	\$40,000	\$30,000
REVENUE TOTALS			\$0	\$0	\$40,000	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$2,800	\$2,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$30,000	\$23,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$3,000	\$2,000
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$1,500	\$1,000
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$1,500	\$1,000
		PERSONNEL	\$0	\$0	\$38,800	\$29,500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$1,200	\$500
		SERVICES	\$0	\$0	\$1,200	\$500
EXPENDITURE TOTALS			\$0	\$0	\$40,000	\$30,000