

RPC Emergency Shelter - Families

RPC – EMERGENCY SHELTER – FAMILIES II – 075 – 843

United Way funding to support emergency shelter placement and case management services to low-income clients.

FINANCIAL

		Fund 075 Dept 843	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	37	HOM SEC-EMRG FOOD/SHELTER	\$0	\$0	\$5,000	\$5,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$5,000	\$5,000
341	40	TECHNICAL SERVICE CONT.	\$0	\$0	\$75,000	\$75,000
		FEES AND FINES	\$0	\$0	\$75,000	\$75,000
		REVENUE TOTALS	\$0	\$0	\$80,000	\$80,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$1,000	\$10,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$750	\$750
		PERSONNEL	\$0	\$0	\$1,750	\$10,750
522	2	OFFICE SUPPLIES	\$0	\$0	\$250	\$250
522	14	CUSTODIAL SUPPLIES	\$0	\$0	\$250	\$250
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$250	\$250
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$250	\$250
		COMMODITIES	\$0	\$0	\$1,000	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$750	\$750
533	33	TELEPHONE SERVICE	\$0	\$0	\$250	\$250
533	91	LAUNDRY & CLEANING	\$0	\$0	\$100	\$100
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$0	\$0	\$60,000
		SERVICES	\$0	\$0	\$1,100	\$61,100
		EXPENDITURE TOTALS	\$0	\$0	\$3,850	\$72,850