

*RPC Justice System Diversion Services Odd Years*

***RPC –JUSTICE SYSTEM DIVERSION SERVICES – ODD YEARS – 075 – 846***

***Funding to support individuals and families in Rantoul who have had Crisis Intervention Team (CIT) or domestic offense police contact.***

***FINANCIAL***

		<b>Fund 075    Dept 846</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
336	13	CHAMP COUNTY MENT HLTH BD	\$0	\$0	\$33,000	\$33,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$33,000	\$33,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$33,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$28,000	\$28,000
		PERSONNEL	\$0	\$0	\$28,000	\$28,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$1,000	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$3,000	\$3,000
533	33	TELEPHONE SERVICE	\$0	\$0	\$500	\$500
534	44	STIPEND	\$0	\$0	\$500	\$500
		SERVICES	\$0	\$0	\$5,000	\$5,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$33,000</b>