

*RPC – Tenant Based Rental Assistance Odd Years - Urbana*

***RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-858 ODD YEARS***

***Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.***

***FINANCIAL***

		<b>Fund 075 Dept 858</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	16	HUD-H.O.M.E. INV PRTNRSH	\$51,709	\$45,000	\$75,000	\$75,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$51,709	\$45,000	\$75,000	\$75,000
		<b>REVENUE TOTALS</b>	<b>\$51,709</b>	<b>\$45,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$1,301	\$2,500	\$10,000	\$10,000
511	4	REG. PART-TIME EMPLOYEES	\$662	\$500	\$0	\$0
		PERSONNEL	\$1,963	\$3,000	\$10,000	\$10,000
534	38	EMRGNCY SHELTER/UTILITIES	\$45,996	\$42,000	\$62,500	\$62,500
		SERVICES	\$45,996	\$42,000	\$62,500	\$62,500
		<b>EXPENDITURE TOTALS</b>	<b>\$47,959</b>	<b>\$45,000</b>	<b>\$72,500</b>	<b>\$72,500</b>