

RPC – Tenant Based Rental Assistance Even Years- Urbana

RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-859 EVEN YEARS

Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.

FINANCIAL

		Fund 075 Dept 859	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	16	HUD-H.O.M.E. INV PRTNRSH	\$76,899	\$47,000	\$75,000	\$75,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$76,899	\$47,000	\$75,000	\$75,000
		REVENUE TOTALS	\$76,899	\$47,000	\$75,000	\$75,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,485	\$2,500	\$3,000	\$3,000
511	4	REG. PART-TIME EMPLOYEES	\$148	\$500	\$500	\$500
		PERSONNEL	\$1,633	\$3,000	\$3,500	\$3,500
534	38	EMRGNCY SHELTER/UTILITIES	\$75,479	\$43,000	\$70,000	\$70,000
		SERVICES	\$75,479	\$43,000	\$70,000	\$70,000
		EXPENDITURE TOTALS	\$77,112	\$46,000	\$73,500	\$73,500